

Fiscal Responsibility



Climate Crisis



Community Partnerships



Indigenous Relations

CVRD owns and operates the Comox Valley Aquatic Centre (pool facilities), Comox Valley Sports Centre (two ice sheets, wellness centre and pool facilities) and Comox Valley Curling Centre. Administration and operation oversight of the facilities and programs is delegated to the Comox Valley Recreation Commission.

The Commission undertook its own strategic planning session in spring 2019. The following outcomes and initiatives are affirmed through the Commission's independent plan.

Key Service Outcomes

- Supporting the health of citizens
- Asset management
- · Partnerships between jurisdictions and external stakeholders
- · Connectivity to recreational services
- · Accessibility to recreational services
- Volunteer engagement
- · Cooperation with School District 71 facilities
- · Greenhouse gas and environmental impact reduction
- · Partnerships with K'ómoks First Nation

Key 2019 - 2022 Initiatives / Directions	Strategic Drivers	Cost	Public Engagement
1. Implementation of the CVRD Sports Centre Strategic Plan 2019 - 2021	⑥ ᢒ ᢒ	\$	•
2. Implementation of a low-income regional pass	6	\$	22
3. Facility upgrades – construction / improvements at Sports Centre and during prolonged facility shut down at Aquatic Centre which includes energy reduction improvements such as switching to LED lighting, evaluating heat reclamation potential and acquisition of an electric ice resurfacing equipment	⑥ ↔ ❷	\$\$	&
4. Enhanced programming with First Nations involvement	₩ 🍣	\$	& &
5. Exhibition Grounds be considered for outdoor recreation purposes	*	\$	**